

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2019年度(FY 2019)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期	10月	11月	12月	第3四半期	1月	2月	3月	年度累計
			Apr.	May	June	1st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,766	5,169	5,179	15,114	5,052	4,783	5,715	30,664	5,118	5,055	4,349	45,186	4,876	4,465	3,780	58,307
		前年比(Change)[%]	△ 0.8	+0.8	+1.4	+0.5	+1.6	+1.7	+16.8	+3.6	+1.8	+2.6	△ 1.8	+2.7	+1.7	+2.4	△ 10.4	+1.6
		定期外(Non-commuter pass passengers)	4,156	4,214	3,923	12,293	4,075	4,155	4,137	24,660	3,821	3,843	4,354	36,678	4,249	3,632	3,282	47,841
		前年比(Change)[%]	+4.2	+5.6	+2.9	+4.2	+5.0	+0.9	+8.9	+4.5	△ 1.9	△ 2.0	+2.0	+2.8	+4.4	△ 1.7	△ 27.2	△ 0.2
		合計(Total)	8,922	9,383	9,102	27,407	9,127	8,938	9,852	55,324	8,939	8,898	8,703	81,864	9,125	8,097	7,062	106,148
		前年比(Change)[%]	+1.4	+2.9	+2.0	+2.1	+3.1	+1.3	+13.4	+4.0	+0.2	+0.5	+0.1	+2.8	+2.9	+0.5	△ 19.1	+0.8
	旅客運輸収入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	620	678	677	1,976	669	647	744	4,037	661	663	581	5,943	652	617	560	7,773
		前年比(Change)[%]	△ 1.7	+0.8	+1.5	+0.2	+1.7	+1.7	+15.3	+3.2	△ 0.4	+2.2	△ 1.4	+2.2	+1.2	+2.2	△ 8.3	+1.3
		定期外(Non-commuter pass passengers)	1,125	1,160	1,047	3,333	1,083	1,145	1,099	6,662	1,033	1,047	1,164	9,908	1,149	964	846	12,868
		前年比(Change)[%]	+4.4	+6.7	+2.7	+4.6	+4.9	+0.2	+7.8	+4.4	△ 1.7	△ 1.9	+1.9	+2.7	+3.4	△ 3.8	△ 31.5	△ 1.0
		合計(Total)	1,746	1,839	1,724	5,310	1,753	1,793	1,843	10,700	1,694	1,710	1,746	15,852	1,801	1,581	1,406	20,641
		前年比(Change)[%]	+2.2	+4.4	+2.2	+3.0	+3.6	+0.7	+10.7	+3.9	△ 1.2	△ 0.3	+0.8	+2.5	+2.6	△ 1.5	△ 23.9	△ 0.1
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率 (Occupancy rate)	81.6	76.2	76.5	78.1	77.3	76.7	75.8	77.3	81.5	86.7	76.4	78.7	69.2	66.1	29.7	72.8
		前年比(Change)[P]	△ 2.5	△ 4.2	△ 5.1	△ 3.9	△ 3.4	△ 4.2	△ 6.0	△ 4.3	△ 2.0	△ 0.4	△ 0.4	△ 3.2	+2.7	△ 14.5	△ 50.5	△ 7.5
		平均客室単価 (Average revenue per room)	10,904	10,204	9,470	10,208	9,562	9,627	9,379	9,868	9,969	10,069	9,324	9,848	8,989	8,915	8,087	9,651
		前年比(Change)[%]	+5.4	+3.7	+0.1	+3.3	△ 1.0	△ 1.0	△ 4.1	+0.7	△ 1.8	△ 5.5	△ 7.7	△ 1.3	△ 5.0	△ 9.9	△ 19.5	△ 2.9
		Rev PAR (Revenue per available room)	8,901	7,774	7,244	7,971	7,392	7,380	7,111	7,632	8,128	8,752	7,123	7,753	6,221	5,890	2,400	7,022
		前年比(Change)[%]	+2.3	△ 1.7	△ 6.1	△ 1.7	△ 5.2	△ 6.2	△ 11.1	△ 4.6	△ 4.1	△ 5.9	△ 8.1	△ 5.1	△ 1.2	△ 26.2	△ 70.2	△ 12.0
	全ホテル (Total)	稼働率 (Occupancy rate)	80.9	75.1	75.5	77.1	76.8	76.8	75.7	76.8	81.4	86.7	76.5	78.3	69.4	65.7	29.1	72.4
		前年比(Change)[P]	△ 3.2	△ 5.3	△ 6.1	△ 4.9	△ 3.9	△ 4.1	△ 6.1	△ 4.8	△ 2.1	△ 0.4	△ 0.3	△ 3.6	+3.0	△ 12.5	△ 49.1	△ 7.5
		平均客室単価 (Average revenue per room)	10,941	10,250	9,522	10,254	9,613	9,699	9,440	9,920	9,979	10,128	9,391	9,894	9,060	9,004	8,106	9,701
		前年比(Change)[%]	+5.8	+4.1	+0.6	+3.7	△ 0.5	△ 0.3	△ 3.5	+1.2	△ 1.7	△ 5.2	△ 7.0	△ 0.8	△ 4.2	△ 9.4	△ 19.6	△ 2.5
		Rev PAR (Revenue per available room)	8,853	7,694	7,186	7,909	7,381	7,453	7,141	7,616	8,123	8,778	7,184	7,751	6,284	5,917	2,363	7,025
		前年比(Change)[%]	+1.8	△ 2.7	△ 6.9	△ 2.5	△ 5.4	△ 5.3	△ 10.8	△ 4.8	△ 4.1	△ 5.7	△ 7.3	△ 5.1	+0.0	△ 23.8	△ 70.0	△ 11.6

※百万円未満切捨(Amounts less than one million yen have rounded down)

※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)

※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)