

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2025年度(FY 2025)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期 累計	10月	11月	12月	第3四半期 累計	1月	2月	3月	年度累計
			Apr.	May	June	1 st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,805	5,528	5,341	15,674	5,358	4,988	5,016	31,036	5,348	5,268	5,184	46,836				
		前年比(Change)[%]	+4.3	+4.2	+4.4	+4.3	+4.9	+4.9	+5.7	+4.7	+4.8	+4.8	+4.7	+4.7				
		定期外(Non-commuter pass passengers)	3,988	4,006	3,728	11,722	3,903	4,068	3,743	23,436	3,963	3,948	4,317	35,664				
		前年比(Change)[%]	+6.7	+7.4	+6.9	+7.0	+7.2	+14.0	+3.7	+7.6	+6.0	+6.3	+4.7	+6.9				
	合計(Total)		8,793	9,534	9,069	27,396	9,261	9,056	8,759	54,472	9,310	9,216	9,501	82,500				
		前年比(Change)[%]	+5.4	+5.5	+5.4	+5.5	+5.8	+8.8	+4.8	+6.0	+5.3	+5.4	+4.7	+5.7				
	旅客運輸収入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	665	722	706	2,094	716	679	681	4,170	712	696	692	6,271				
		前年比(Change)[%]	+3.3	+3.3	+3.5	+3.4	+3.8	+3.7	+4.6	+3.7	+3.9	+3.7	+3.7	+3.7				
		定期外(Non-commuter pass passengers)	1,133	1,150	1,037	3,322	1,094	1,183	1,063	6,663	1,119	1,136	1,233	10,152				
		前年比(Change)[%]	+6.5	+7.3	+6.4	+6.8	+6.8	+13.4	+3.7	+7.4	+6.0	+6.3	+5.1	+6.8				
	合計(Total)		1,799	1,873	1,743	5,416	1,810	1,862	1,744	10,834	1,831	1,832	1,925	16,424				
		前年比(Change)[%]	+5.3	+5.7	+5.2	+5.4	+5.6	+9.6	+4.0	+5.9	+5.2	+5.3	+4.6	+5.6				
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率	82.2	77.8	73.6	77.9	73.9	76.5	78.3	77.0	86.5	86.7	82.4	79.7				
		(Occupancy rate)	前年比(Change)[P]	+3.5	+1.0	△ 4.4	+0.1	△ 4.7	+3.7	+0.0	△ 0.2	+2.9	+0.6	+1.8	+0.4			
		平均客室単価	13,727	14,035	12,797	13,542	13,114	13,730	13,427	13,485	14,807	15,255	14,790	14,009				
		(Average revenue per room)	前年比(Change)[%]	+7.7	+9.5	+2.2	+6.7	+1.2	+3.5	+4.7	+4.9	+10.6	+10.8	+10.3	+7.0			
	Rev PAR (Revenue per available room)		11,285	10,916	9,414	10,543	9,685	10,506	10,516	10,387	12,801	13,232	12,182	11,172				
		前年比(Change)[%]	+12.5	+10.8	△ 3.6	+6.7	△ 4.9	+8.7	+4.7	+4.7	+14.4	+11.7	+12.6	+7.7				
	全ホテル (Total)	稼働率	82.2	77.8	73.6	77.9	73.9	76.5	78.3	77.0	86.5	86.7	82.4	79.7				
		(Occupancy rate)	前年比(Change)[P]	+3.5	+1.0	△ 4.4	+0.1	△ 4.7	+3.7	+0.0	△ 0.2	+2.9	+0.6	+1.8	+0.4			
		平均客室単価	13,727	14,035	12,797	13,542	13,114	13,730	13,427	13,485	14,807	15,255	14,790	14,009				
		(Average revenue per room)	前年比(Change)[%]	+7.7	+9.5	+2.2	+6.7	+1.2	+3.5	+4.7	+4.9	+10.6	+10.8	+10.3	+7.0			
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		前年比(Change)[%]	+12.5	+10.8	△ 3.6	+6.7	△ 4.9	+8.7	+4.7	+4.7	+14.4	+11.7	+12.6	+7.7				

※百万円未満切捨(Amounts less than one million yen have rounded down)
※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)
※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)