

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2024年度(FY 2024)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期	10月	11月	12月	第3四半期	1月	2月	3月	年度累計
			Apr.	May	June	1st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,608	5,304	5,116	15,028	5,108	4,753	4,746	29,635	5,102	5,029	4,949	44,715	4,725			
		前年比(Change)[%]	+4.2	+4.2	+3.4	+3.9	+3.9	+4.0	+3.5	+3.9	+3.7	+3.8	+3.6	+3.8	+4.2			
		定期外(Non-commuter pass passengers)	3,737	3,729	3,486	10,952	3,642	3,568	3,609	21,771	3,739	3,715	4,125	33,350	3,875			
		前年比(Change)[%]	+6.8	+4.4	+4.1	+5.1	+9.1	+1.2	+5.7	+5.2	+4.6	+6.4	+5.2	+5.3	+5.0			
		合計(Total)	8,345	9,033	8,602	25,980	8,750	8,321	8,355	51,406	8,841	8,744	9,074	78,065	8,600			
		前年比(Change)[%]	+5.4	+4.3	+3.7	+4.4	+6.0	+2.8	+4.5	+4.4	+4.1	+4.8	+4.3	+4.4	+4.6			
	旅客運輸収入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	643	699	682	2,026	690	655	651	4,022	685	670	667	6,047	646			
		前年比(Change)[%]	+5.0	+4.5	+3.6	+4.4	+4.0	+3.7	+3.1	+4.0	+3.4	+3.4	+3.1	+3.8	+3.6			
		定期外(Non-commuter pass passengers)	1,064	1,071	975	3,111	1,024	1,044	1,025	6,205	1,056	1,069	1,173	9,504	1,106			
		前年比(Change)[%]	+7.5	+3.5	+3.0	+4.7	+8.4	+0.8	+5.3	+4.7	+3.5	+6.1	+4.7	+4.7	+4.2			
		合計(Total)	1,708	1,771	1,657	5,137	1,714	1,699	1,677	10,228	1,741	1,740	1,840	15,551	1,752			
		前年比(Change)[%]	+6.5	+3.9	+3.3	+4.6	+6.6	+1.9	+4.5	+4.4	+3.5	+5.0	+4.1	+4.3	+4.0			
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率 (Occupancy rate)	78.7	76.8	78.0	77.8	78.6	72.8	78.3	77.2	83.6	86.1	80.6	79.3	73.6			
		前年比(Change)[P]	+1.9	+1.2	+1.7	+1.6	+2.7	△ 2.7	+0.3	+0.9	+0.8	△ 0.5	+0.5	+0.7	+2.1			
		平均客室単価 (Average revenue per room)	12,742	12,817	12,519	12,693	12,960	13,267	12,828	12,853	13,384	13,764	13,414	13,089	12,832			
		前年比(Change)[%]	+23.0	+17.4	+16.6	+18.9	+12.2	+12.3	+12.8	+15.5	+14.5	+15.8	+9.0	+14.6	+13.6			
	全ホテル (Total)	Rev PAR (Revenue per available room)	10,028	9,848	9,766	9,880	10,189	9,661	10,047	9,923	11,187	11,847	10,815	10,376	9,442			
		前年比(Change)[%]	+26.1	+19.3	+19.1	+21.4	+16.2	+8.3	+13.3	+16.8	+15.6	+15.2	+9.7	+15.5	+16.9			
		稼働率 (Occupancy rate)	78.7	76.8	78.0	77.8	78.6	72.8	78.3	77.2	83.6	86.1	80.6	79.3	73.6			
		前年比(Change)[P]	+1.9	+1.2	+1.7	+1.6	+2.7	△ 2.7	+0.3	+0.9	+0.8	△ 0.5	+0.5	+0.7	+2.1			
		平均客室単価 (Average revenue per room)	12,742	12,817	12,519	12,693	12,960	13,267	12,828	12,853	13,384	13,764	13,414	13,089	12,832			
		前年比(Change)[%]	+23.0	+17.4	+16.6	+18.9	+12.2	+12.3	+12.8	+15.5	+14.5	+15.8	+9.0	+14.6	+13.6			
		Rev PAR (Revenue per available room)	10,028	9,848	9,766	9,880	10,189	9,661	10,047	9,923	11,187	11,847	10,815	10,376	9,442			
		前年比(Change)[%]	+26.1	+19.3	+19.1	+21.4	+16.2	+8.3	+13.3	+16.8	+15.6	+15.2	+9.7	+15.5	+16.9			

※百万円未満切捨(Amounts less than one million yen have rounded down)

※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)

※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)