

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2022年度(FY 2022)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期	10月	11月	12月	第3四半期	1月	2月	3月	年度累計
			Apr.	May	June	1st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,208	4,857	4,748	13,813	4,745	4,346	4,343	27,247	4,741	4,686	4,628	41,302	4,378			
		前年比(Change)[%]	△ 2.6	+10.6	+5.4	+4.5	+5.5	+5.3	+6.9	+5.2	+5.9	+3.0	+2.2	+4.7	+3.2			
		定期外(Non-commuter pass passengers)	3,111	3,197	3,048	9,356	3,043	2,982	2,872	18,253	3,329	3,276	3,544	28,402	3,387			
		前年比(Change)[%]	+6.2	+41.2	+24.2	+22.3	+0.9	+29.9	+27.7	+20.0	+12.5	+7.3	+2.6	+15.1	+19.0			
		合計(Total)	7,319	8,054	7,796	23,169	7,788	7,328	7,215	45,500	8,070	7,962	8,172	69,704	7,765			
		前年比(Change)[%]	+1.4	+15.7	+13.0	+11.0	+3.7	+14.1	+14.3	+10.7	+8.5	+4.7	+2.4	+8.7	+9.5			
	旅客運輸収入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	575	624	616	1,816	623	586	581	3,609	621	611	612	5,454	589			
		前年比(Change)[%]	△ 1.2	+5.1	+4.2	+2.7	+4.2	+3.9	+4.7	+3.5	+4.3	+2.4	+2.2	+3.3	+2.6			
		定期外(Non-commuter pass passengers)	835	872	812	2,520	807	817	778	4,923	911	909	978	7,724	935			
		前年比(Change)[%]	+9.3	+51.6	+28.6	+27.8	+1.5	+38.6	+33.5	+25.0	+16.1	+10.8	+5.3	+19.3	+22.8			
		合計(Total)	1,411	1,496	1,428	4,336	1,430	1,404	1,360	8,533	1,532	1,521	1,591	13,178	1,524			
		前年比(Change)[%]	+4.8	+26.8	+17.7	+16.0	+2.7	+21.6	+19.5	+14.9	+11.0	+7.3	+4.1	+12.1	+14.1			
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率 (Occupancy rate)	61.3	62.1	64.6	62.6	66.6	65.4	68.8	64.8	73.5	80.2	78.9	69.0	66.9			
		前年比(Change)[P]	+29.6	+41.0	+40.2	+36.9	+29.1	+34.0	+37.9	+35.3	+22.9	+19.6	+16.4	+30.0	+25.3			
		平均客室単価 (Average revenue per room)	7,270	7,583	7,275	7,377	8,017	8,545	8,056	7,807	8,627	9,241	9,720	8,333	9,277			
		前年比(Change)[%]	+7.5	+6.0	+17.6	+10.3	+13.8	+20.9	+28.9	+15.5	+31.4	+29.9	+35.6	+21.4	+34.2			
		Rev PAR (Revenue per available room)	4,455	4,706	4,700	4,621	5,342	5,588	5,540	5,058	6,338	7,412	7,666	5,753	6,202			
		前年比(Change)[%]	+108.0	+212.1	+211.7	+169.1	+102.0	+151.8	+187.3	+153.7	+90.8	+72.1	+71.0	+115.0	+115.6			
	全ホテル (Total)	稼働率 (Occupancy rate)	61.3	62.1	64.6	62.6	66.6	65.4	68.8	64.8	73.5	80.2	78.9	69.0	66.9			
		前年比(Change)[P]	+29.7	+41.4	+40.9	+37.3	+29.2	+33.0	+37.6	+35.3	+23.1	+20.5	+16.6	+30.1	+25.6			
		平均客室単価 (Average revenue per room)	7,270	7,583	7,275	7,377	8,017	8,545	8,056	7,807	8,627	9,241	9,720	8,333	9,277			
		前年比(Change)[%]	+10.1	+8.8	+19.2	+12.6	+14.2	+21.8	+32.5	+17.3	+35.9	+33.9	+40.2	+24.3	+38.3			
		Rev PAR (Revenue per available room)	4,455	4,706	4,700	4,621	5,342	5,588	5,540	5,058	6,338	7,412	7,666	5,753	6,202			
		前年比(Change)[%]	+113.5	+225.9	+225.0	+178.9	+103.3	+145.6	+192.0	+157.4	+98.2	+80.0	+77.4	+120.9	+123.9			

※百万円未満切捨(Amounts less than one million yen have rounded down)

※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)

※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)