

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2021年度(FY 2021)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期	10月	11月	12月	第3四半期	1月	2月	3月	年度累計
			Apr.	May	June	1st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,322	4,392	4,505	13,219	4,496	4,127	4,062	25,904	4,477	4,551	4,527	39,460	4,244	3,679		
		前年比(Change)[%]	+40.0	+12.8	+1.9	+16.0	+4.1	△ 2.3	△ 4.3	+7.1	+3.1	+6.4	+20.8	+8.0	+6.2	+1.2		
		定期外(Non-commuter pass passengers)	2,929	2,264	2,454	7,647	3,017	2,296	2,249	15,209	2,959	3,052	3,454	24,674	2,847	2,288		
		前年比(Change)[%]	+101.4	+39.7	△ 5.8	+34.6	+8.0	△ 10.3	△ 22.4	+9.2	△ 3.0	+2.4	+12.2	+7.1	+12.9	△ 4.3		
		合計(Total)	7,251	6,656	6,959	20,866	7,513	6,423	6,311	41,113	7,436	7,603	7,981	64,134	7,091	5,967		
		前年比(Change)[%]	+59.7	+20.7	△ 0.9	+22.2	+5.6	△ 5.3	△ 11.6	+7.9	+0.6	+4.8	+16.9	+7.6	+8.8	△ 1.0		
	旅客運輸入入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	582	593	591	1,768	598	564	555	3,487	595	597	599	5,279	574	518		
		前年比(Change)[%]	+32.1	+16.0	+5.0	+16.6	+7.5	+2.8	+1.4	+10.0	+4.1	+4.7	+17.0	+9.4	+5.0	+0.6		
		定期外(Non-commuter pass passengers)	765	575	631	1,971	795	589	583	3,940	785	821	929	6,476	761	598		
		前年比(Change)[%]	+121.6	+44.1	△ 3.2	+41.3	+14.6	△ 7.7	△ 21.7	+13.4	△ 0.6	+5.1	+18.1	+11.1	+20.4	△ 1.2		
		合計(Total)	1,347	1,167	1,223	3,740	1,393	1,154	1,139	7,427	1,380	1,418	1,529	11,756	1,336	1,116		
		前年比(Change)[%]	+71.4	+28.3	+0.6	+28.4	+11.4	△ 2.8	△ 11.9	+11.8	+1.4	+4.9	+17.7	+10.3	+13.3	△ 0.4		
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率 (Occupancy rate)	32.4	21.2	24.0	25.8	37.2	31.5	30.5	29.5	49.8	58.3	61.2	38.5	40.1	40.1		
		前年比(Change)[P]	+21.6	+13.2	+6.1	+13.6	+12.8	+12.3	+2.6	+11.5	+10.8	+8.5	+22.4	+12.3	+19.2	+13.6		
		平均客室単価 (Average revenue per room)	6,475	6,800	5,983	6,415	6,701	6,633	5,792	6,410	6,142	6,767	6,709	6,483	6,366	6,380		
		前年比(Change)[%]	△ 13.9	△ 12.4	△ 17.6	△ 13.8	△ 9.2	△ 15.9	△ 26.3	△ 15.8	△ 23.9	△ 23.8	△ 14.7	△ 18.9	△ 6.3	△ 5.4		
		Rev PAR (Revenue per available room)	2,100	1,441	1,436	1,657	2,491	2,089	1,769	1,890	3,060	3,944	4,105	2,495	2,553	2,557		
		前年比(Change)[%]	+157.7	+131.7	+10.3	+82.1	+38.2	+38.0	△ 19.3	+37.7	△ 2.6	△ 10.7	+34.7	+19.1	+79.5	+43.0		
	全ホテル (Total)	稼働率 (Occupancy rate)	31.6	20.7	23.7	25.3	37.4	32.4	31.2	29.5	50.4	59.7	62.3	38.9	41.3	40.0		
		前年比(Change)[P]	+21.1	+12.9	+6.2	+13.4	+13.6	+13.7	+4.0	+11.9	+12.2	+10.8	+24.6	+13.3	+20.4	+15.4		
		平均客室単価 (Average revenue per room)	6,604	6,972	6,102	6,551	7,020	7,014	6,079	6,656	6,347	6,899	6,931	6,702	6,706	6,634		
		前年比(Change)[%]	△ 12.0	△ 9.9	△ 15.5	△ 11.7	△ 4.5	△ 10.7	△ 22.3	△ 12.2	△ 20.6	△ 21.5	△ 11.3	△ 15.6	△ 1.3	△ 1.4		
		Rev PAR (Revenue per available room)	2,087	1,444	1,446	1,657	2,627	2,275	1,897	1,965	3,197	4,118	4,321	2,604	2,770	2,651		
		前年比(Change)[%]	+164.2	+139.5	+14.1	+87.4	+50.0	+54.8	△ 10.8	+47.3	+4.6	△ 4.1	+46.4	+28.1	+94.8	+60.0		

※百万円未満切捨(Amounts less than one million yen have rounded down)

※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)

※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)