

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil.,千人/Thousands of people,%)

			2023年度(FY 2023)															
			4月	5月	6月	第1四半期	7月	8月	9月	第2四半期	10月	11月	12月	第3四半期	1月	2月	3月	年度累計
			Apr.	May	June	1st Quarter	Jul.	Aug.	Sept.	2 Q Accumulated	Oct.	Nov.	Dec.	3 Q Accumulated	Jan.	Feb.	Mar.	Fiscal Year
西日本鉄道(鉄道) Nishi-Nippon Railroad(Railways)	送迎人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	4,421	5,090	4,946	14,457	4,918	4,568	4,585	28,528	4,918	4,847	4,775	43,068	4,533	4,233	4,155	55,989
		前年比(Change)[%]	+5.1	+4.8	+4.2	+4.7	+3.6	+5.1	+5.6	+4.7	+3.7	+3.4	+3.2	+4.3	+3.5	+7.7	+4.7	+4.5
		定期外(Non-commuter pass passengers)	3,498	3,571	3,348	10,417	3,338	3,526	3,414	20,695	3,576	3,493	3,922	31,687	3,692	3,542	4,127	43,047
		前年比(Change)[%]	+12.4	+11.7	+9.8	+11.3	+9.7	+18.2	+18.9	+13.4	+7.4	+6.6	+10.7	+11.6	+9.0	+9.2	+6.0	+10.6
		合計(Total)	7,919	8,661	8,294	24,874	8,256	8,094	7,999	49,223	8,494	8,340	8,697	74,755	8,225	7,775	8,282	99,036
		前年比(Change)[%]	+8.2	+7.5	+6.4	+7.4	+6.0	+10.5	+10.9	+8.2	+5.3	+4.7	+6.4	+7.2	+5.9	+8.4	+5.4	+7.1
	旅客運輸収入 (Passengers revenues of Railways)	定期(Commuter-pass passengers)	613	669	658	1,940	663	631	632	3,868	662	649	647	5,827	624	600	611	7,663
		前年比(Change)[%]	+6.5	+7.2	+6.8	+6.8	+6.4	+7.7	+8.6	+7.2	+6.7	+6.1	+5.7	+6.8	+5.9	+9.5	+5.4	+6.9
		定期外(Non-commuter pass passengers)	990	1,035	946	2,972	945	1,036	973	5,927	1,020	1,007	1,120	9,076	1,061	1,016	1,195	12,349
		前年比(Change)[%]	+18.4	+18.8	+16.5	+17.9	+17.1	+26.7	+25.0	+20.4	+12.0	+10.7	+14.5	+17.5	+13.5	+13.0	+9.0	+15.9
		合計(Total)	1,603	1,705	1,604	4,913	1,609	1,667	1,605	9,795	1,683	1,656	1,767	14,903	1,685	1,617	1,806	20,013
		前年比(Change)[%]	+13.6	+13.9	+12.3	+13.3	+12.5	+18.8	+18.0	+14.8	+9.8	+8.9	+11.1	+13.1	+10.5	+11.6	+7.8	+12.3
西日本鉄道(国内宿泊主体型ホテル) Nishi-Nippon Railroad (Limited Service Hotels)	既存ホテル (Existing Hotels)	稼働率 (Occupancy rate)	76.6	74.9	75.4	75.6	75.0	74.4	77.0	75.5	82.2	86.1	79.3	77.9	70.4	81.2	81.6	77.8
		前年比(Change)[P]	+15.3	+12.8	+10.8	+13.0	+8.4	+9.0	+8.2	+10.7	+8.7	+5.9	+0.4	+8.9	+3.5	+3.7	△ 0.4	+7.2
		平均客室単価 (Average revenue per room)	10,376	10,927	10,778	10,694	11,560	11,843	11,356	11,142	11,665	11,848	12,229	11,414	11,218	12,347	12,155	11,542
		前年比(Change)[%]	+42.7	+44.1	+48.2	+45.0	+44.2	+38.6	+41.0	+42.7	+35.2	+28.2	+25.8	+37.0	+20.9	+22.7	+19.5	+32.1
	全ホテル (Total)	Rev PAR (Revenue per available room)	7,943	8,181	8,126	8,084	8,666	8,814	8,746	8,415	9,585	10,200	9,699	8,886	7,901	10,024	9,923	8,981
		前年比(Change)[%]	+78.3	+73.8	+72.9	+74.9	+62.3	+57.7	+57.9	+66.4	+51.2	+37.6	+26.5	+54.5	+27.4	+28.6	+19.0	+45.6
		稼働率 (Occupancy rate)	76.8	75.6	76.3	76.2	75.9	75.5	78.0	76.3	82.8	86.6	80.1	78.6	71.5	81.9	82.4	78.6
		前年比(Change)[P]	+15.5	+13.5	+11.7	+13.6	+9.3	+10.1	+9.2	+11.5	+9.3	+6.4	+1.2	+9.6	+4.6	+4.4	+0.4	+8.0
	全ホテル (Total)	平均客室単価 (Average revenue per room)	10,361	10,922	10,736	10,677	11,549	11,810	11,368	11,131	11,690	11,882	12,305	11,423	11,292	12,469	12,285	11,576
		前年比(Change)[%]	+42.5	+44.0	+47.6	+44.7	+44.1	+38.2	+41.1	+42.6	+35.5	+28.6	+26.6	+37.1	+21.7	+23.9	+20.8	+32.5
		Rev PAR (Revenue per available room)	7,955	8,253	8,197	8,137	8,765	8,920	8,865	8,497	9,676	10,285	9,861	8,980	8,079	10,209	10,119	9,098
		前年比(Change)[%]	+78.6	+75.4	+74.4	+76.1	+64.1	+59.6	+60.0	+68.0	+52.7	+38.8	+28.6	+56.1	+30.3	+31.0	+21.3	+47.5

※百万円未満切捨(Amounts less than one million yen have rounded down)

※既存ホテルは、当該月およびその前年同月のいずれにも営業していたホテルを対象としております。(Existing Hotels refers to hotels that were open both in the current month and the same month of the previous year)

※上記数値は、決算における確定値と異なる場合があります。(The above figures may differ materially from the final figures shown in the financial statements.)